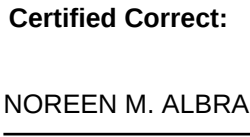
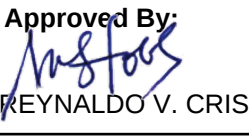


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending June, 2022								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - IVA							
Organization Code	: 16 008 0300004							
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,285,234.23	46,285,234.23	100 %	25,287,780.29	55 %	23,603,532.94	51 %	93 %
Professional Regulation Commission	46,285,234.23	46,285,234.23	100 %	25,287,780.29	55 %	23,603,532.94	51 %	93 %
Regional Office - IVA	46,285,234.23	46,285,234.23	100 %	25,287,780.29	55 %	23,603,532.94	51 %	93 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	93,553.38	51 %	51 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	15,691.24	15 %	15 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	20,236,325.58	51 %	18,742,178.17	47 %	93 %
PS	23,696,000.00	23,696,000.00	100 %	12,893,899.84	54 %	12,361,567.25	52 %	96 %
MOOE	16,234,000.00	16,234,000.00	100 %	7,342,425.74	45 %	6,380,610.92	39 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,170,188.41	6,170,188.41	100 %	4,866,408.89	79 %	4,767,801.39	77 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,170,188.41	6,170,188.41	100 %	4,866,408.89	79 %	4,767,801.39	77 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
								
KIRBY CLIFFORD C. GUEVARRA		NOREEN M. ALBRANDO		RINA R. DADOR		REYNALDO V. CRISTOBAL		
Budget Officer		Accountant		Chief Administrative Officer		Regional Director		
Date: 2022-07-01 14:37:21		Date: 2022-07-01 14:37:21		Date: 2022-07-05 15:16:16		Date: 2022-07-05 15:26:25		